

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	

Service Area Statistics

Square Miles	197
Population	466,122

Service Consumption

Annual Passenger Miles	12,295,908
Annual Unlinked Trips	3,361,304
Average Weekday Unlinked Trips	12,060
Average Saturday Unlinked Trips	4,705
Average Sunday Unlinked Trips	797

Service Supplied

Annual Vehicle Revenue Miles	3,619,339
Annual Vehicle Revenue Hours	233,858
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	119
Base Period Requirement	33

Financial Information

Fare Revenues Earned

	\$2,222,610
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$2,222,610
Local Funds	(70%)	6,496,337
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(7%)	624,622

Total Operating Funds Expended \$9,343,569

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	5,217,129
Other Funds	(0%)	0

Total Capital Funds Expended \$5,217,129

Summary of Operating Expenses

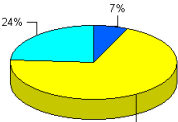
Salary, Wages and Benefits	\$5,569,485
Materials and Supplies	969,800
Purchased Transportation	1,498,125
Other Operating Expenses	1,266,409
Total Operating Expenses	\$9,303,819

Reconciling Cash Expenditures \$39,750

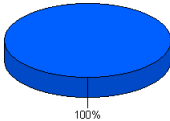
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	50	0	\$0	\$0	\$663,324	\$4,195,813	\$4,859,137
Demand Response	0	51	\$357,992	\$0	\$0	\$0	\$357,992
Total	50	51	\$357,992	\$0	\$663,324	\$4,195,813	\$5,217,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,805,694	\$1,991,312	\$4,859,137	11,011,735	2,313,821	3,150,395	147,801	0.0	64	5.5	50	1.52	28%
Demand Response	\$1,498,125	\$231,298	\$357,992	1,284,173	1,305,518	210,909	86,057	N/A	55	3.1	51	N/A	8%

Performance Measures

Service Efficiency

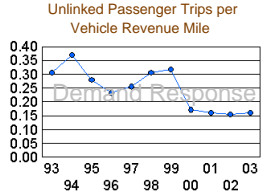
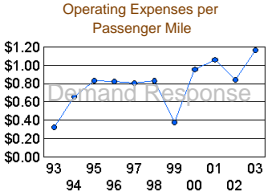
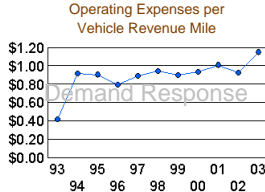
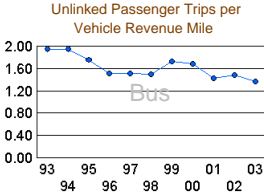
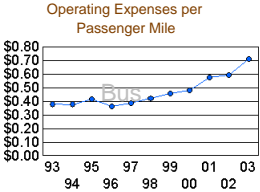
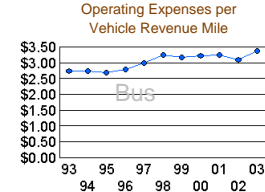
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.37	\$52.81
Demand Response	\$1.15	\$17.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.71	\$2.48
Demand Response	\$1.17	\$7.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	21.32
Demand Response	0.16	2.45



1 Excludes data for purchased transportation reported separately